								Budgeted Exp	oenditure								В	udgeted Reve	nue / Funding	3	
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands									1					T			1				
Summary per Province:																					
		807 772	4 931 919	5 912 742	699 018	3 800 692	2 805 851	4 220 798	262 727	478 862	2 076 878	1 893 818	2 262 255	220 413	30 373 745	15 014 623	5 896 146	7 222 127	1 425 553	815 296	30 373 7
Eastern Cape		68 845	598 976	964 052	1 270	274 862	492 550	361 656	14 403	27 766	53 112	277 619	274 732	23 378	3 433 221	2 518 258	72 193	728 383	97 531	16 856	3 433 2
Free State		31 524	252 481	198 537	83 390	166 702	320 368	18 000	21 172	14 640	17 784	51 927	70 235	3 972	1 250 732	661 618	19 940	558 370	10 804		1 250 7
Gauteng		164 017	1 258 775	1 101 528	438 511	1 291 961	320 152	1 548 435	125 203	123 657	1 065 395	350 348	488 896	50 666	8 327 544	2 554 588	3 466 578	1 862 381	434 397	9 600	8 327 5
KwaZulu-Natal		207 393	710 778	1 573 202	8 649	841 513	659 132	955 826	35 800	62 380	476 469	192 978	593 766	39 319	6 357 205	3 228 327	1 602 367	1 439 472	63 494	23 545	6 357 2
Limpopo		55 773	454 614	643 744	8 250	145 146	70 691	15 060	18 699	6 932	217 729	151 050	375 445	22 825	2 185 958	1 159 046	41 082	429 534	7 904	548 392	2 185 9
Mpumalanga		30 774	220 165	517 821	5 156	205 364	178 401	2 211	9 422	75 164	177 934	40 648	119 566	23 749	1 606 375	915 811	112 519	545 702	1 190	31 153	1 606 3
Northern Cape		6 803	48 967	75 184	250	24 048	53 222	35 692	894	4 568	41 459	92 232	15 813	3 450	402 582	312 207	41 262	40 525	3 842	4 746	402 5
North West		25 615	350 183	496 036		246 367	218 893	813 969	17 844	21 744	19 382	191 418	52 485	20 619	2 474 555	1 994 638	108 949	218 332	93 000	59 636	2 474 5
Western Cape		217 028	1 036 980	342 638	153 542	604 729	492 442	469 949	19 290	142 011	7 614	545 598	271 317	32 435	4 335 573	1 670 130	431 256	1 399 428	713 391	121 368	4 335 5

								Budgeted Exp	enditure								В	udgeted Reve	nue / Funding	g	
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation		Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Summary per Metro:		259 261	2 633 920	1 850 792	546 614	2 303 038	953 796	2 434 604	165 003	297 740	1 494 311	1 017 962	997 020	101 844	15 055 905	5 437 727	4 438 082	4 098 826	1 081 270		15 055 9
Nelson Mandela Bay	EC000	26 300	324 760			140 446	177 160	2 404 004	5 600	14 897	1 454 511	134 278	40 542	16 198	1 068 991	546 945	4 400 002	472 637	49 409		1 068 9
Ekurhuleni Metro	GT000	66 127	259 780			180 702	21 700	597 009	14 003	51 500	13 000	109 777	172 918	39 146	1 563 754	610 064	399 547	539 143	15 000		1 563 7
City Of Johannesburg	GT001		317 000	331 340	410 611	661 200	152 660	398 626	65 500	47 793	1 030 121	103 649	139 805		3 658 305	775 473	2 638 535		244 297		3 658 3
City Of Tshwane	GT002	65 500	574 372	626 725	20 750	374 385	68 620	550 600	45 700	20 400	13 975	114 133	116 300	6 500	2 597 960	848 410	400 000	1 192 550	157 000		2 597 9
eThekwini	KZ000	27 500	351 858	539 885	8 000	569 620	261 500	817 602	20 875	51 700	431 531	54 100	347 649	30 000	3 511 820	1 592 661	1 000 000	914 159	5 000		3 511 8
Cape Town	WC000	73 834	806 150	132 860	100 333	376 685	272 156	70 767	13 325	111 450	5 684	502 025	179 806	10 000	2 655 075	1 064 174		980 337	610 564		2 655 0

								Budgeted E	xpenditure									Budgeted Reve	nue / Funding		
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Eastern Cape		1																			
Lastern Cape																					
Nelson Mandela	EC000	26 300	324 760	188 540	270	140 446	177 160		5 600	14 897		134 278	40 542	16 198	1 068 991	546 945		472 637	49 409		1 068 9
Total: Cacadu Municipalities		6 025	23 174	31 437		21 482	23 147		536	2 417	4 037	4 573	19 148	4 180	140 156	73 500	8 000	48 639	8 909	1 108	140 15
Camdeboo	EC101	2 985	4 684	3 872		5 716	138			1 817	1 702	343	1 869		23 126	9 724		12 294		1 108	23 1
Blue Crane Route Ikwezi	EC102 EC103			3 809		4 602	6 238						1 533		9 944 6 238	9 944 6 238					9 9 6 2
Makana	EC103	1 020	4 660	81		2 240	0 230					430	4 503	1 180	14 114	0 230		5 205	8 909		14 1
Ndlambe	EC105		130			2 071	165				2 335				12 292	11 915		377			12 2
Sundays River Valley Baviaans	EC106 EC107			1 492 4 994		6 853	6 106								7 598 11 847	7 598 11 847					7 59 11 84
Kouga	EC108	2 000	13 700	8 000			8 000		536			3 800	11 200	3 000	50 236	11 536	8 000	30 700			50 23
Koukamma Cacadu District Municipality*	EC109 DC10	20		1 598			2 500			600			43		4 761	4 698		63			4 76
, ,	50.0																				
Total: Amatole Municipalities Mbhashe*	EC121	5 883	67 560	276 801	1 000	60 295	45 246	4 000	7 667	4 000	2 482	42 516	46 794		564 244	365 965	58 135	132 944		7 200	564 24
Mnquma	EC122		21 153								1 732				22 885	19 532		3 353			22 88
Great Kei Amahlathi	EC123 EC124	50	2 994 1 000			550			150 67		150		2 122		3 194 3 889	3 194		3 889			3 19 3 88
Buffalo City	EC124 EC125	3 800	35 950		1 000	55 385	45 246	4 000	7 450	2 000	600	38 775	20 638		258 075	170 002	58 135	22 738		7 200	258 07
Ngqushwa	EC126		6 253									3 741			9 994	6 253		3 741			9 99
Nkonkobe* Nxuba	EC127 EC128	2 033				4 360									6 393	6 393					6 39
Amatole District Municipality	DC12		210	233 570						2 000			24 034		259 814	160 591		99 223			259 81
Total: Chris Hani Municipalities		14 475	37 062	105 240		14 457	91 673	28 517	400		10 213		88 886	1 000	391 923	365 843	1 958	14 876	9 213	33	391 92
Inxuba Yethemba	EC131	1	2 000	5 000											7 000	7 000					7 00
Tsolwana Inkwanca	EC132 EC133		1 842				12 450						249		14 292 249	14 292 249					14 29 24
Inkwanca Lukhanji	EC133		10 424			3 451							1 958		15 833	13 875	1 958				15 83
Intsika Yethu	EC135	0.705	10 146					00.543	400		9 213		33		19 392	10 146		0.050	9 213	33	19 39
Emalahleni Engcobo	EC136 EC137	8 725 5 750	150					28 517	400				3 250		40 892 5 900	37 242 5 900		3 650			40 89 5 90
Sakhisizwe	EC138			3 777		11 006									14 783	14 783					14 78
Chris Hani District Municipality	DC13		12 500	96 463			79 223				1 000		83 396	1 000	273 582	262 356		11 226			273 58
Total: Ukhahlamba Municipalities		250	10 806			11 504	16 703	23 272	200	5 900	150	1 100	8 260		151 117	134 106	4 100	9 190		3 721	151 11
Elundini Sengu	EC141 EC142		8 806			11 504		18 372					3 295 175		23 605 18 547	19 884				3 721	23 60 18 54
Senqu Maletswai*	EC142 EC143							18 3/2					1/5		18 547	18 547					18 54
Gariep	EC144	250	2 000					4 900	200	2 900	150	100	4 790		15 290	2 000	4 100	9 190			15 29
Ukhahlamba District Municipality	DC14			72 972			16 703			3 000		1 000			93 675	93 675					93 67
Total: O.R Tambo Municipalities Mbizana	EC151	12 912	103 779 4 592			26 678 100	104 003	303 067		552	15 912 15 912	83 248 5 657	21 999 4 446		909 136 30 707	854 245 25 913		50 097		4 794 4 794	909 13 30 70
Ntabankulu*	EC152					100					.0 312					20010					
Qaukeni Port St. Johns	EC153 EC154	9 856	15 192 9 506			26 578						2 391 1 169	2 741 8 968		30 180 46 221	46 221		30 180			30 18 46 22
Port St. Johns Nyandeni	EC154 EC155	331	21 502			20 5/8				552		1 821	1 415		25 621	25 621	ļ				25 62
Mhlontio	EC156	1	18 250					1 315				2 376			21 941	21 941	-		-		21 94
King Sabata Dalindyebo O.R. Tambo District Municipality	EC157 DC15	2 725	69 34 668				104 003	206 200 95 552			1	33 770 36 064	4 429		240 039 514 427	233 539 501 010		6 500 13 417			240 03 514 42
2 ramoo bionos monopulity	55.5	2.720	0.000	200 000		İ		55 502				30 304	20		51.1421	55.010	j	.5 417	j		0,177

20 318

10 493

9 825

53 112

27 766

14 403

11 904

5 500

6 404

277 619

49 103

49 103

274 732

2 000

2 000

23 378

207 654

36 394

171 260

3 433 221

177 654

36 394

141 260

2 518 258

207 654

36 394

171 260

3 433 221

16 856

30 000

30 000

97 531

728 383

72 193

2 800

2 800

361 656

34 618

34 618

492 550

274 862

1 270

Source: National Treasury Local Government Database

Total: Alfred Nzo Municipalities

Total: Eastern Cape Municipalities

Umzimvubu Matatiele* Alfred Nzo District Municipality 3 000

3 000

68 845

EC05b2 EC05b3 DC44 31 835

14 601

17 234

598 976

52 076

52 076

964 052

								Budgeted E	xpenditure									Budgeted Rever	nue / Funding		
R thousands	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
T thousand																					
Free State																					
Total: Xhariep Municipalities				7 188			13 899						1 690		22 777	16 784		5 993			22 77
B Letsemeng	FS161]		7 188			4 815								12 003	7 700		4 303			12 0
B Kopanong B Mohokare	FS162 FS163						9 084						1 690		9 084 1 690	9 084		1 690	-		90
C Xhariep District Municipality*	DC16												1 090		1 050			1 050			100
Total: Motheo Municipalities		6 410	136 758	28 580	81 230	97 820	84 691		8 851	4 250	1 297	25 613	27 996	400	503 896	141 628		351 616	10 652		503 89
B Naledi	FS171			1 500			5 000			1 800			3 000		11 300	5 152		6 148	1		11 30
B Mangaung	FS172	5 410	133 758	25 944	81 230	97 820	77 291		8 851	1 450	1 297	23 913	23 236		480 200	126 240		343 308	10 652		480 20
B Mantsopa C Motheo District Municipality	FS173	1 000	3 000	1 136			2 400			1 000		1 700	1 300 460	400	11 936 460	10 236		1 700 460			11 93
C Motheo District Municipality	DC17												400		460			400			40
Total: Lejweleputswa Municipalities		4 544	45 800	54 390	2 160	7 490	104 060		5 832	6 480	4 820	2 575	5 109	100	243 360	170 449	3 074	69 837			243 36
B Masilonyana B Tokologo	FS181 FS182	310	1 750	2 500		550	12 380 3 500				500	500	500		12 380 10 110	12 380 9 110		1 000			12 38 10 11
B Tswelopele	FS183	310	1730	2 300		330	9 677				300	555	50		10 282	9 677	50	555	-		10 28
B Matjhabeng	FS184	3 780	37 800		2 160	5 940	58 320		5 832	6 480	4 320	1 080			177 552	119 099	-	58 453	+		177 55
B Nala	FS185	454	6 250	50		1 000	20 183					440	3 607	100	32 084	20 183	3 024	8 877			32 08
C Lejweleputswa District Municipality	DC18												952		952			952			95
Total: Thabo Mofutsanyana Municipalities		1 798	30 553			12 893	56 844		3 989	3 910	1 540	21 751	4 294	472	219 103	187 604	7 556	23 943			219 10
B Setsoto	FS191 FS192		441	30 700 15 001		1 736 1 090	16 955		832		230	526 20 967	1 213		35 678 54 994	35 679 34 219		20 775			35 67
B Dihlabeng B Nketoana	FS192 FS193	1 798	981 1 831	5 663		1 247	10 880		157	1 910		20 967	3 081	472	27 297	16 573	7 556				54 99 27 29
B Maluti-a-Phofung	FS194		27 300	29 695		8 820	20 897		3 000	2 000	1 310	200	0 00 1		93 022	93 021	, 000	0.00			93 02
B Phumelela	FS195						8 112								8 112	8 112					8 11
C Thabo Mofutsanyana District Municipality*	DC19																				
Total: Fezile Dabi Municipalities		18 772	39 370	27 320		48 499	60 874	18 000	2 500		10 127	1 988	31 146	3 000	261 596	145 153	9 310	106 981	152		261 59
B Moghaka	FS201	10 772	11 000			5 000	00 074	10 000	2 300		3 127	1 300	3 000	3 000	29 627	16 627	3310	13 000	132		29 6
B Ngwathe	FS203		6 000	800		6 620	29 454				0 121		7 550		50 424	27 774		22 650			50 42
B Metsimaholo	FS204	18 772	19 370	15 620		34 379	31 420	18 000	2 500		7 000	988	15 650	3 000	166 699	92 965	9 310	64 272	152		166 69
B Mafube C Fezile Dabi District Municipality	FS205		3 000	3 400		2 500						1 000	40.0		9 900	7 787		2 113			9 90
C Fezile Dabi District Municipality	DC20												4 946		4 946			4 946			4 94
Total: Free State Municipalities		31 524	252 481	198 537	83 390	166 702	320 368	18 000	21 172	14 640	17 784	51 927	70 235	3 972	1 250 732	661 618	19 940	558 370	10 804		1 250 73

Source: National Treasury Local Government Database

^{*} Capital budget not submitted.

									Budgeted E	xpenditure									Budgeted Reve	nue / Funding		
R thou	usands	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Gaute	eng																					
A Ci	kurhuleni ity of Johannesburg ity of Tshwane	GT000 GT001 GT002	66 127 65 500	259 780 317 000 574 372	331 340	410 611	180 702 661 200 374 385	21 700 152 660 68 620	597 009 398 626 550 600	14 003 65 500 45 700	51 500 47 793 20 400	13 000 1 030 121 13 975	109 777 103 649 114 133	172 918 139 805 116 300	39 146 6 500	1 563 754 3 658 305 2 597 960	610 064 775 473 848 410	399 547 2 638 535 400 000	539 143 1 192 550	15 000 244 297 157 000		1 563 7 3 658 3 2 597 9
B No	al: Metsweding Municipalities okeng tsa Taemane ungwini letsweding District Municipality	GT02b1 GT02b2 DC46	19 664 19 664	900 900			1 365	400 400			663	7 299 7 299	3 300	31 591 2 037 29 247 307		69 082 9 336 59 439 307	23 501 7 299 16 202		45 581 2 037 43 237 307			69 0 9 3 59 4
B Er B Mi B Le	al: Sedibeng Municipalities mfuleni* lidvaal esedi edibeng District Municipality	GT421 GT422 GT423 DC42	1 000	87 235 79 900 7 335	37 650	500 500	65 200 2 500 62 700	73 772 8 572 65 200				1 000	7 976 50 7 926	17 510 1 030 7 150 9 330		296 863 14 952 265 246 16 665	201 072 8 572 192 500	12 500 2 500 10 000	55 591 3 880 35 046 16 665	18 100 18 100	9 600	296 14 265 16
B Ra B W	al: West Rand Municipalities logale City andfontein festonaria rest Rand District Municipality	GT481 GT482 GT483 DC48	25 1 701 10 000	19 488 6 888 8 000 1 600 3 000	25 832 12 193 24 446		9 109 5 109 3 500 500	3 000	2 200 2 200		3 301 3 301		11 513 7 957 1 056 2 500	10 772 1 506 8 066 1 200		141 580 40 677 26 833 45 870 28 200	96 068 34 642 14 552 29 874 17 000	15 996 15 996	29 516 6 035 12 281 11 200			141 40 26 45 28
Total	I: Gauteng Municipalities		164 017	1 258 775	1 101 528	438 511	1 291 961	320 152	1 548 435	125 203	123 657	1 065 395	350 348	488 896	50 666	8 327 544	2 554 588	3 466 578	1 862 381	434 397	9 600	8 327

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2009/10

								Budgeted Ex										Budgeted Rever			
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands		1								-	1	1						1	-		
KwaZulu-Natal																					
A eThekwini	KZ000	27 500	351 858	539 885	8 000	569 620	261 500	817 602	20 875	51 700	431 531	54 100	347 649	30 000	3 511 820	1 592 661	1 000 000	914 159	5 000		3 511 820
Total: Ugu Municipalities		119 922	44 573	367 162		10 284	121 514	55 000	10 500	-	9 987	60 388	79 226	3 319	881 875	353 419	389 127	130 723	7 100	1 506	881 875
B Vulamehlo B Umdoni	KZ211 KZ212		16 500					20 000	4 000	İ	800	14 197 4 250	532		14 729 45 550	14 312 38 450		417	7 100		14 72 45 55
B Umzumbe B uMuziwabantu	KZ213 KZ214		4 215 4 642			5 584 500	939		350	-	5 752	22 821 350	4 870 306		40 663 11 900	40 663 10 394				1 506	40 66 11 90
B Ezinqolweni* B Hibiscus Coast	KZ215 KZ216		19 216			4 200		35 000	6 150	İ	3 435	18 770	16 915		103 686	68 686		35 000			103 68
C Ugu District Municipality	DC21	119 922		364 928		4 200	120 575	33 000	0 130	İ	3 400	10770	56 603	3 319	665 347	180 914	389 127	95 306			665 34
Total: uMgungundlovu Municipalities		9 914	76 537	55 960	550	95 944	61 063	20 300	3 350	10 000	4 037	30 406	32 752		400 813	204 501		195 912	400		400 813
B uMshwathi B uMngeni	KZ221 KZ222	5 584 2 000	2 000 6 235		400	920 12 587	1 000			500	500	5 300	160		8 904 38 282	8 904 24 322		13 960			8 90- 38 28:
B Mpofana Impendle	KZ223 KZ224	2000	19 486		150	7 725				000	555	52 3 287	748 950		28 161 4 237	26 627		1 534 4 237			28 16 4 23
B Msunduzi	KZ225	1 330	35 403	18 500		64 712	45 763	20 300	3 350	5 000	3 537	19 502	30 894		248 291	82 294		165 597	400		248 29
B Mkhambathini B Richmond	KZ226 KZ227		3 813							İ		2 265			2 265 3 813	1 875 3 813		390			2 26 3 81
uMgungundlovu District Municipality	DC22	1 000	9 600	27 460		10 000	14 300			4 500					66 860	56 666		10 194			66 86
Total:Uthukela Municipalities	147000	95	19 298	71 453		14 144		13 004			20 250	7 037	655		145 936	130 932		15 004			145 936
B Emnambithi/Ladysmith B Indaka	KZ232 KZ233		9 851 2 740			5 835						2 740			15 686 5 480	15 686 5 479					15 68 5 47
B Umtshezi B Okhahlamba*	KZ234 KZ235					8 309					20 250	116	15		28 690	14 417		14 273			28 69
B Imbabazane C Uthukela District Municipality	KZ236 DC23	95	6 707	71 453				13 004				4 181	23 617		23 915 72 165	23 915 71 435		731			23 91: 72 16
							28 289	44.000		180	40	0.707		4.500	171 106						171 106
Total: Umzinyathi Municipalities Endumeni	KZ241	8 027 8	16 350 7 045			6 998 2 300	28 289	44 900 20 440		180	10	8 737 673	9 405 1 026	1 500	31 492	136 933 22 861		34 173 8 631			31 49
Nquthu Nsinga*	KZ242 KZ244	3 214				303						2 022	1 258		6 797	6 797					6 79
B Umvoti Umzinyathi District Municipality	KZ245 DC24	4 805	9 305	46 710		4 395	28 289	24 460		180	10	4 123 1 919	4 320 2 801	1 500	53 098 79 719	27 858 79 417		25 241 301			53 09 79 71
	5024			40710		70	20 203								185	75417					
Total: Amajuba Municipalities Newcastle*	KZ252	30				70						59	26					185			185
eMadlangeni Dannhauser* Amajuba District Municipality*	KZ253 KZ254 DC25	30				70						59	26		185			185			18
Total: Zululand Municipalities			17 205	144 736		37 401	59 221		205					1 200	259 968	206 982		52 986			259 968
B eDumbe	KZ261		4 572			31 401	33 22 1		200					1 200	4 572	4 572		32 300			4 57
uPhongolo Abaqulusi	KZ262 KZ263		4 486			29 681	835		205					1 200	4 486 31 921	4 486 31 921					4 48 31 92
Nongoma* Ulundi	KZ265 KZ266		8 147			7 720									15 867	15 867					15 86
Zululand District Municipality	DC26			144 736		. 720	58 386								203 122	150 136		52 986			203 12
Total: Umkhanyakude Municipalities		15 940	3 589	116 501					750			8 123	4 975		149 878	142 793		5 886	750	449	149 878
Umhlabuyalingana Jozini	KZ271 KZ272	6 884 9 056								ŀ			1 124 365		8 008 9 421	7 558 9 056		365		449	8 00 9 42
The Big Five False Bay Hlabisa	KZ273 KZ274		2 267	71								8 123	530 456		530 10 917	5 927	-	530 4 991			53 10 91
B Mtubatuba	KZ275		1 322						750			3 .23	2 500		2 072	1 322		. 331	750		2 07:
	DC27														118 930	118 930	-				
Total: uThungulu Municipalities Mbonambi	KZ281	25 440	113 429	154 151	99	39 033	56 089	5 020	120		2 128	3 750	39 692 8 372	2 000	440 951 8 372	129 081 7 246	212 900	48 900	48 944	1 126 1 126	440 95 1 8 37
uMhlathuze	KZ282 KZ283	21 130	96 024	61 900		37 650	56 089	5 000		ŀ	2 128	3 750	28 454		309 997 2 128	42 184 2 128	212 400	36 969	18 444	. 120	309 99 2 12i
B Umlalazi	KZ284	4 310			99	983		20	120		2 128		1 348	2 000	22 162	11 049	500	10 613			22 16:
Mthonjaneni Nkandla*	KZ285 KZ286		4 123			400							18		4 541	3 223		1 318			4 54
C uThungulu District Municipality	DC28			92 251									1 500		93 751	63 251			30 500		93 75

	CAPITAL BUDGET FOR KWAZULI	U-NATAL	MUNICIPALI	TIES 2009/1	0																	
									Budgeted E	Expenditure									Budgeted Reve	enue / Funding		
		Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
	R thousands																					
	KwaZulu-Natal																					
	Total: iLembe Municipalities			33 003	54 161		8 260	18 054					11 010	70 495		194 983	161 301		31 647		2 035	194 983
В	Mandeni	KZ291		7 710	·		3 150							2 309		13 169	7 860		5 309		ļ	13 169
В	KwaDukuza Ndwedwe	KZ292 KZ293		12 536 7 222			1.000	,					210	65 610 2 035		78 356 10 866	52 560 8 831		25 796		2 035	78 356 10 866
B	Maphumulo	KZ293 KZ294		5 535			1 609							2 033		9 036	9 036				2 035	9 036
Ċ	iLembe District Municipality	DC29			54 161			18 054					10 800	541		83 556	83 014		542		-	83 556
	Total: Sisonke Municipalities		525	34 936	22 483		59 759	53 402			500	8 526	9 368	8 891	1 300	199 690	169 724	340	9 897	1 300	18 429	199 690
В	Ingwe	KZ5a1		5 000			1 000				500		4 668			11 168	11 168					11 168
В	Kwa Sani*	KZ5a2																			ļ	
В	Greater Kokstad Ubuhlebezwe	KZ5a4 KZ5a5		10 040 1 900			58 759					5 227	2 200 2 500	4 085	1 300	21 552 64 876	11 732 63 159		9 820	1 300	1	21 552 64 876
В	Umzimkhulu	KZ5a5		17 151			30735	1 1					2 300	417	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	17 151	17 151		l "'	1 300	ı	17 151
С	Sisonke District Municipality	DC43	525					53 402				3 299		4 389		84 943	66 514				18 429	
	Total: KwaZulu-Natal Municipalities		207 393	710 778	1 573 202	8 649	841 513	659 132	955 826	35 800	62 380	476 469	192 978	593 766	39 319	6 357 205	3 228 327	1 602 367	1 439 472	63 494	23 545	6 357 205

Source: National Treasury Local Government Database
* Capital budget not submitted.

CAPITAL BUDGET FOR LIMPOPO MUNICIPALITIES 2009/10

	1 7							Budgeted E	xpenditure									Budgeted Reve	nue / Funding		
R thousands	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands			-																	-	
Limpopo																					
Total: Greater Sekhukhune Municipalities Mekhuduthamaga Fetakgomo Greater Marble Hall Elias Motsoaledi Greater Tubatse Greater Sekhukhune District Municipality	NP03a2 NP03a3 NP03a4 NP03a5 NP03a6 DC47	23 985 3 585 400 20 000	75 823 12 128 1 145 1 050 61 500	113 355 3 308		939 400 5 000	36 350		13 019 6 615 4 784 120 1 500	150	14 334 630	3 516 1 103 481 100 1 232 600	99 178 55 320 1 810 2 468 39 580	950	387 789 92 808 4 784 6 780 5 140 91 700 186 577	267 025 66 037 4 784 6 582 20 575 169 047		103 234 26 771 198 5 140 71 125		17 530	387 7 92 8 4 7 6 7 91 7 186 8
Total: Mopani Municipalities Greater Giyani Greater Letaba Greater Tzaneen	NP331 NP332 NP333	2 287 787	96 556 13 061 19 130	115 867	750	17 400 9 000 8 400			2 380 1 180 1 200	3 582	91 986	29 335 6 330 16 550	18 260 1 268 2 400	550	378 953 22 626 49 030 8 400	57 706 21 537 14 300 3 400		35 614 34 730	7 904 1 089	267 147	378 9 22 49 8
Ba-Phalaborwa Maruleng Mopani District Municipality	NP334 NP335 DC33	1 500	4 800 5 520 54 045	115 867						3 582	806 91 180	500 5 955	489 14 103	550	12 227 19 623 267 047	5 661 12 808	5 582	884	6 815	100 267 047	12 19 267
Total: Vhembe Municipalities Musina Mutale Trulamela Makhado Vhembe District Municipality	NP341 NP342 NP343 NP344 DC34	470 6 020 4 961	84 561 1 060 3 258 32 500 47 743	240 685 2 000 238 685	2 000	20 906 2 100 8 000 10 806		260 260		3 200	48 935 5 340 17 700 600 25 295	706 50 034 1 000 1 985	25 169 2 150 625 3 980 5 853 12 561	12 725 1 700 11 025	503 617 12 650 4 849 119 584 72 022 294 512	407 490 3 069 3 952 76 577 29 380 294 512	3 500 27 000	6 978 6 081 897		58 649 43 007 15 642	503 12 4 119 72 294
Total: Capricorn Municipalities Blouberg Aganang Molemole Polokwane Lepelle-Nikumpi	NP351 NP352 NP353 NP354 NP355	9 000 9 050	107 422 9 417 4 405 2 000 87 600 4 000	145 221 105 726	5 000	81 453 22 543 5 500 52 200 1 210	3 000 15 000	7 800	1 800 300 1 500		47 976 8 434 17 542	890 2 060 5 000 20 375	212 021 700 1 913 1 060 24 909	3 400 5 200	692 260 32 660 21 142 17 420 317 185 48 327	298 892 32 660 21 142 17 420 116 476 40 545		209 929 200 709 7 782		183 439	32 21 17 317 48
Capricorn District Municipality	DC35			39 495							22 000	10 592	183 439		255 526	70 649		1 438		183 439	255
Total: Waterberg Municipalities Thabazimbi Lephalale Mookgopong Modmolle Bela Bela Mogalakwena Waterberg District Municipality	NP361 NP362 NP364 NP365 NP366 NP367 DC36		90 252 5 292 12 200 34 760 38 000	28 616 3 000 14 490 4 066 7 060	500	19 048 496 500 18 052	16 341 1 500 4 841 10 000	7 000 7 000	1 500		13 708 58 1 500 12 150	25 557 220 24 200 287 850	20 817 3 402 1 000 896		223 339 13 402 15 490 11 028 38 900 4 841 88 678 51 000	127 933 13 402 14 490 5 517 23 761 4 841 65 922		73 779 1 000 182 21 597 51 000		21 627 5 329 15 139 1 159	223 3 13 4 15 4 11 1 38 9 4 8 88 6 51 0
Total: Limpopo Municipalities		55 773	454 614	643 744	8 250	145 146	70 691	15 060	18 699	6 932	217 729	151 050	375 445	22 825	2 185 958	1 159 046	41 082	429 534	7 904	548 392	2 185

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2009/10

								Budgeted E	xpenditure									Budgeted Reve	enue / Funding		
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands														, .							
Mpumalanga																					
Total: Gert Sibande Municipalities		7 939	30 641	60 909	2 200	30 788	39 329	11	613	724	45 362	5 339	35 675	1 900	261 430	195 534		64 706	1 190		26
Albert Luthuli	MP301		10 797	1 358		3 034	15 100					220	836		31 345	29 731		1 614	-		
Msukaligwa	MP302		10 000	10 000		5 209	6 520	-	500	500		1 000	1 414		35 143	33 729		1 414	ł		
Mkhondo	MP303	7 939	5 400	46 081		5 671	3 000	-	113			1 700	9 324	1 200	82 628	50 440		32 188	ł		
Pixley Ka Seme	MP304			200		ı					45.000	500	730	700	2 130	45.000		2 130	1		
Lekwa	MP305 MP306		0.000	3 161		4 146				224	15 209 1 000	4.005	7 196 110		22 405 13 315	15 209 13 205		7 196 110	1		
Dipaleseng Govan Mbeki	MP306 MP307		2 809 1 635	109		12 728	14 709	44		224	29 153	1 865	5 965		64 364	53 220		9 954	1 190		
Gert Sibande District Municipality	DC30		1 033	103		12 720	14 703	"			29 100	34	10 100		10 100	33 220		10 100	1 190		
Total: Nkangala Municipalities		11 585	91 560	125 239		87 163	57 591	2 200	6 021	4 100	79 284	5 976	63 253	7 454	541 426	281 209	109 519	150 698			
Delmas	MP311		7 000	5 000		5 000	3 500			3 500		500	1 500		26 000	17 000	8 000	1 000			
Emalahleni	MP312		20 824	31 543		15 865	26 886		2			3 326	26 762	3 934	129 142	56 142	55 000	18 000			
Steve Tshwete	MP313	1 875	36 148	26 645		56 328	9 918		4 350	600	1 600	2 150	13 341	2 120	155 075	34 966	46 519	73 590			
Emakhazeni	MP314	339		6 360		4 452	5 034	2 200			74.054		6 350	1 400	26 135	21 412		4 723	1		
Thembisile	MP315	4 961	6 930 20 658	14 301 41 390			40.050		4.000		71 954 5 730		11 968 2 685		110 114	69 202 82 487		40 912			
Dr JS Moroka Nkangala District Municipality	MP316 DC31	4 410	20 658	41 390		5 518	12 253		1 669		5 /30		2 685 647		89 903 5 057	82 487		7 416 5 057			
Total: Ehlanzeni Municipalities		11 250	97 964	331 673	2 956	87 413	81 481		2 788	70 340	53 288	29 333	20 638	14 395	803 519	439 068	3 000	330 298		31 153	8 8
Thaba Chweu	MP321		23 150	30 330		14 450	14 445						1 200		83 575	67 200		16 375			
Mbombela	MP322		31 000	37 785		67 109	22 000			66 703	3 000	6 500	3 850	12 140	250 087	150 894		99 193			
Umjindi	MP323	270	2 628	6 421		2 854	1 573		100		75	794	1 581		16 296	10 348	3 000	2 948			
Nkomazi	MP324	750	1 250	4 150		3 000	2 930		1 000	1 500		8 045	3 745		26 370					26 370	i
Bushbuckridge	MP325	10 230	39 936	252 987	2 956	l	40 533		1 688	2 137		13 994	10 262	2 255	376 978	207 198		169 780			
Ehlanzeni District Municipality	DC32										50 213				50 213	3 428		42 002		4 783	3
Total: Mpumalanga Municipalities		30 774	220 165	517 821	5 156	205 364	178 401	2 211	9 422	75 164	177 934	40 648	119 566	23 749	1 606 375	915 811	112 519	545 702	1 190	31 153	3 16

CAPITAL	RUDGET	FOR NORT	HERN CAPE	= MI INICIPA	LITIES 2009/10

									Budgeted Ex										Budgeted Reve			
		Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
	R thousands											-	-	-						-		
	Northern Cape																					
В	Total: Kgalagadi Municipalities Moshaweng Ga-Segonyana*	NC451 NC452	900	6 654 4 554			1 450	21 426 7 259	4 957 4 057		2 380	7 219 7 219	1 511 1 210	7 749 85		70 246 34 249	36 988 34 249	28 023	4 919		316	70 3
	Gammagara Kgalagadi District Municipality	NC453 DC45	900	2 100	6 135		1 450	14 167	900		2 380		301	6 709 955		35 042 955	2 100 639	28 023	4 919		316	3
:	Total: Namakwa Municipalities Richtersveld Nama Khoi*	NC061 NC062		100		250 250	5 684 163	2 990		54 54	66		741 151	80 80		11 691 958	11 349 958			342		1
	Kamiesberg Hantam	NC064 NC065			1 202		4 218	2 193					210			5 630 2 193	5 630 2 193					
3	Karoo Hoogland* Khai-Ma Namakwa District Municipality*	NC066 NC067 DC6			364		1 303	797			66		380			2 910	2 568			342		
	Total: Karoo Municipalities Ubuntu	NC071	600	11 641			6 018	11 041	30 485		1 124	17 310 13 140	7 551 341	1 411	300	100 661 13 481	87 783 13 481		8 851	500	3 527	10 0
	Umsobomvu Emthanjeni Kareeberg Renosterberg Thembelihle	NC072 NC073 NC074 NC075 NC076	500	10 781 510 350			3 944 1 124 830	4 306 555	25 695 4 790		1 124	1 098 3 072	3 933 2 920	279 577	300	52 920 11 276 10 925 1 098 3 869	52 920 2 799 10 275 1 098 342		8 477 150	500	3 527	5 1 1
	Siyathemba* Siyancuma Karoo District Municipality	NC077 NC078 DC7					1.20	6 180				00/2	357	555		6 537 555	6 537 331		224		0 02.7	
	Total: Siyanda Municipalities Mier	NC081	1 096	9 466			4 896	8 565 870		840	998	6 011	2 001	4 502 150	3 150	47 516 2 020	30 148 1 870	13 239	3 912		217 150	4
	!Kai! Garib //Khara Hais !Kheis	NC082 NC083 NC084	242	6 316 1 913			2 117 1 985	1 089 6 216		840	998	6 011	1 000 452	204 1 952	3 150	7 639 28 779 1 913	7 435 15 540 1 913	13 239	204			2
	Tsantsabane Kgatelopele* Siyanda District Municipality	NC085 NC086 DC8	854	237	2 145		794	390					115 434	40 2 156		2 300 4 865	2 218 1 172		15 3 693		67	2
	, , , ,																					
	Total: Frances Baard Municipalities Sol Plaatje Dikgatlong	NC091 NC092	4 207 3 207	21 106 15 592 1 600	16 364 4 475		6 000 3 000		250			10 919 903 230	80 428 80 278 150	2 071 991		172 468 113 137 13 653	145 939 110 137 9 876		22 843 3 777	3 000 3 000	686	17 3 11 1
	Magareng Phokwane Frances Baard District Municipality	NC093 NC094 DC9	750 250	3 914	1 500 12 340 3 608		1 000 2 000		250			9 786		500 580		5 250 18 790 21 638	5 250 18 290 2 386		500 18 566		686	1 2
	Total: Northern Cape Municipalities		6 803	48 967	75 184	250	24 048	53 222	35 692	894	4 568	41 459	92 232	15 813	3 450	402 582	312 207	41 262	40 525	3 842	4 746	40:

CAPITAL BUDGET FOR NORTH WEST MUNICIPALITIES 2009/10
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									Budgeted E	cpenditure									Budgeted Reve	enue / Funding		
		Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
	R thousands																					
	North West																					
	Total: Bojanala Platinum Municipalities		670	87 641	279 819		147 557	52 758		3 000	17 344		35 619	12 883	3 000	640 291	445 951	4 000	135 060	20 500	34 780	640 29
В	Moretele	NW371			24 134											24 134	24 134				1	24 13
В	Madibeng	NW372		27 656	162 190		2 000	8					13 778	609		206 241	195 434		2 807		8 000	206 24
В	Rustenburg	NW373	670				112 961	43 000			4 344		21 841	8 877	3 000	273 835	121 169		132 166	20 500	1	273 83
В	Kgetlengrivier	NW374		1 843	7 299		32 596	3 750								45 488	45 488				1	45 48
В	Moses Kotane	NW375			65 196			6 000		3 000	13 000			87		87 283	56 416	4 000	87		26 780	87 28
С	Bojanala Platinum District Municipality	DC37						l l						3 310	Į.	3 310	3 310					3 31
	Total: Central Municipalities		3 178	154 616	100 745		10 143	111 620	182 048	10 444	1 400	17 594	45 886	32 373	17 219	687 266	628 422	30 693	28 151			687 26
В	Ratlou	NW381						I				17 594			I	17 594	17 594				i	17 59
В	Tswaing*	NW382						ı							ı						i	
В	Mafikeng	NW383	1 200	86 000	24 860		3 500	45 100	182 048	10 400	1 400		28 710	16 300	4 500	404 018	390 268		13 750		i	404 01
В	Ditsobotla	NW384		10 451	3 371		6 391	2 580	İ				329	3 447	1 200	27 769	15 050		12 719		i	27 76
В	Ramotshere Moiloa	NW385	5	6 500			252	41		44			51	1 289	1	14 837	13 155		1 682		İ	14 83
С	Central District Municipality	DC38	1 973	51 665	65 859			63 899					16 796	11 337	11 519	223 048	192 355	30 693				223 04
	Total: Bophirima Municipalities		22	6 209	63 952			4 750			3 000	1 713	11 308	5 909	-	96 863	71 271		736		24 856	96 86
В	Kagisano	NW391											5 277			5 277	5 277					5 27
В	Naledi*	NW392																				
В	Mamusa	NW393	22	3 965										622		4 609	4 465				144	4 60
В	Greater Taung	NW394		2 244							3 000	1 713	3 200	4 492		14 649	13 913		736			14 64
В	Molopo	NW395											2 431			2 431	2 431					2 43
В	Lekwa-Teemane	NW396			13 870								400			14 270	14 270					14 27
С	Bophirima District Municipality	DC39			50 082			4 750						795		55 627	30 915				24 712	55 62
	Total: Southern Municipalities		21 745	101 717	51 520		88 667	49 765	631 921	4 400		75	98 605	1 320	400	1 050 135	848 994	74 256	54 385	72 500		1 050 13
В	Ventersdorp*	NW401																			- 1	
В	Potchefstroom	NW402		19 487			24 164	28 703								72 354	43 299		29 055			72 35
В	City of Matlosana	NW403	11 745				16 554	11 196	42	3 500		75	19 057		400	103 168	58 912	44 256				103 16
В	Maquassi Hills	NW404	500		12 287		4 939	4 116		900			1 000	491		24 233	17 169		7 064		- 1	24 23
В	Merafong City	NW405	4 500		25 814		43 010	5 750	631 879				78 548	180		844 731	729 614	30 000	12 617	72 500	- 1	844 73
С	Southern District Municipality	DC40	5 000											649		5 649			5 649			5 64
	Total: North West Municipalities		25 615	350 183	496 036		246 367	218 893	813 969	17 844	21 744	19 382	191 418	52 485	20 619	2 474 555	1 994 638	108 949	218 332	93 000	59 636	2 474 55

CAPITAL BUDGET FOR WESTERN CAPE MUNICIPALITIES 2009/10

									Budgeted Ex	penditure									Budgeted Reve	nue / Funding		
		Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
	R thousands																					
	Western Cape																					
А	City of Cape Town	WC000	73 834	806 150	132 860	100 333	376 685	272 156	70 767	13 325	111 450	5 684	502 025	179 806	10 000	2 655 075	1 064 174		980 337	610 564		2 655 075
	Total: West Coast Municipalities		6 399	26 230	28 035	1 967	30 914	44 606	73 578	770	8 275	120	9 347	17 361	1 900	249 502	71 880	31 730	65 821	8 300	71 771	249 502
В	Matzikama	WC011	631	2 563		50	4 142	6 450	3 470				610	3 939		22 080	11 925	5 080	5 075	1		22 080
В	Cederberg	WC012			11 000	1 917			3 327					500		16 744	3 327	11 500	1 917			16 74
В	Bergrivier Saldanha Bav	WC013 WC014	2 448 1 520	3 280			3 507	7 625 9 660	8 442 58 339	000	2 159		427	2 354 3 898	1 900	30 402	12 250 44 378	3 370 11 780	6 482 1 861	8 300	71 771	30 402 129 790
B	Saidanna Bay Swartland	WC014 WC015	1 800	15 287 5 100	13 850 2 400		19 265 4 000	20 871	56 339	600 170	3 161 2 955	120	2 310 6 000	6 470	1 900	129 790 49 886	44 3/8	11 /80	49 886	ł	71771	49 886
C	West Coast District Municipality	DC1	1 000	3 100	400		4 000	20 07 1		170	2 333	120	0 000	200		600			600			60
	Total: Cape Winelands Municipalities		63 539	26 887	60 562	2 500	70 546	42 378	171 336	2 341	15 800		10 742	39 379	12 500	518 510	254 944	120 335	89 026	54 205		518 510
В	Witzenberg	WC022	2 150	580			1 917	700	12 674	1 171	2 500		180	2 733		31 836	22 549	9 287		1		31 836
В	Drakenstein	WC023	28 614	5 682			20 460	33 934	46 470	520	1 300		6 171	14 711		173 964	62 916	111 048				173 96
B B	Stellenbosch	WC024 WC025	24 075	18 950	12 250 15 454	2 500	37 304 6 115	7 450	50 220 44 074	650	7 000		2 821	15 750	6 550	185 520 65 643	71 224 62 843	1	60 891 2 000	53 405 800		185 520 65 643
В	Breede Valley Breede River Winelands	WC025	l	1 675			4 750	294	17 898		5 000		1 570	3 674	3 300	47 686	21 551	-	26 135	800		47 686
C	Cape Winelands District Municipality	DC2	8 700	1013	3 323		4750	2.54	17 030		3 000		1510	2 511	2 650	13 861	13 861		20 100			13 861
	Total: Overberg Municipalities		30 766	46 921	31 097	44 942	25 967	30 221	52 703		530	160	985	5 971	900	271 163	106 487	72 200	42 681	275	49 520	271 163
В	Theewaterskloof	WC031	1 000	2 000			1 947	14 493	36 618					3 500		87 505	44 544	25 000	17 961			87 50
В	Overstrand	WC032	28 681	37 574		44 942	19 470							1 500	300	132 467	42 947	40 000			49 520	132 46
В	Cape Agulhas	WC033	550	4 347			2 350	14 047	6 351		530			131		31 081	7 606		23 475			31 081
В		WC034	535	2.000	375		2 200	1 681	9 734			160	200	350	000	15 235 4 875	11 340 50	2 650	1 245	075		15 235 4 875
С	Overberg District Municipality	DC3		3 000									785	490	600			4 550		275		
1 -	Total: Eden Municipalities		40 280	124 565		3 800	93 538	102 981	91 541	2 824	5 956	1 550	21 420	27 536	5 135	608 971	146 826	204 411	217 687	40 047		608 97
B	Kannaland Hessegua	WC041 WC042	2 830	12 760	2 363 5 316	550	10 689	6 913	2 413	200	750		5 780	4 487	2 185	4 776 52 460	4 776 8 435	29 725	13 800	500		4 770 52 460
B	Mossel Bay	WC042	2 100	13 640		3 250	8 240	23 311	15 728	400	750	960	1 945	2 585	850	84 028	23 618	29 125	60 410	500		84 02
B	George	WC044	5 000	62 950		0 200	45 840	40 450	39 734	2 034	700	300	11 175	12 806	1 200	270 239	61 984	108 300	99 955			270 23
В	Oudtshoorn	WC045		7 600			4 490	200			2 000	590	1 540	2 788	500	20 588	2 500	4 700	13 388			20 58
В	Bitou	WC047	30 170	27 385			3 610	8 615	23 666	190	2 506		600	2 397		110 999	25 736	28 750	18 253	38 260		110 99
В	Knysna	WC048			8 057		20 669	21 992	10 000				380	1 996		63 094	18 277	32 936	11 881			63 09
С	Eden District Municipality	DC4	180	230				1 500						477	400	2 787	1 500			1 287		2 787
	Total: Central Karoo Municipalities		2 210	6 227			7 079	100	10 024	30		100	1 079	1 264	2 000	32 352	25 819	2 580	3 876		77	32 352
В	Laingsburg	WC051			504				4 840	30		100	80			5 554	5 424		130			5 554
B	Prince Albert	WC052	250 460	520			414		2 043				000	239	2.000	4 296	2 887	2 500	1 409			4 296
B	Beaufort West Central Karoo District Municipality	WC053 DC5	1 500	5 000 707			6 065 600	100	3 141				999	948	2 000	19 418 3 084	14 501 3 007	2 580	2 337		77	19 418 3 084
	Total: Western Cape Municipalities	500	217 028	1 036 980		153 542	604 729	492 442	469 949	19 290	142 011	7 614	545 598	271 317	32 435	4 335 573	1 670 130	431 256	1 399 428	713 391	121 368	4 335 573
	Total. Prestern Cape municipalities		211 020	1 030 300	J-42 030	133 342	004 723	432 442	403 343	13 230	142 011	1 014	343 330	211311	32 433	4 333 313	1 010 130	451 230	1 333 420	113 331	121 300	+ 555

CAPITAL BUDGET	FOR ALL	MUNICIPALITI	ES PER CA	TEGORY 2009/10

								Budgeted Ex	penditure									Budgeted Reve	nue / Funding		
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
thousands																					
apital Expenditure and Revenue																					1
Metros		259 261	2 633 920	1 850 792	546 614	2 303 038	953 796	2 434 604	165 003	297 740	1 494 311	1 017 962	997 020	101 844	15 055 905	5 437 727	4 438 082	4 098 826	1 081 270		15 055
Nelson Mandela Bay	EC000	26 300	324 76	188 540	270	140 446	177 160		5 600	14 897		134 278	40 542	16 198	1 068 991	546 945		472 637	49 409		1 068
Ekurhuleni Metro	GT000	66 127	259 78	31 442	6 650	180 702	21 700	597 009	14 003	51 500	13 000	109 777	172 918	39 146	1 563 754	610 064	399 547	539 143	15 000		1 563
City Of Johannesburg	GT001		317 00	331 340	410 611	661 200	152 660	398 626	65 500	47 793	1 030 121	103 649	139 805		3 658 305	775 473	2 638 535		244 297		3 658
City Of Tshwane	GT002	65 500	574 37	626 725	20 750	374 385	68 620	550 600	45 700	20 400	13 975	114 133	116 300	6 500	2 597 960	848 410	400 000	1 192 550	157 000		2 597
eThekwini	KZ000	27 500	351 85	539 885	8 000	569 620	261 500	817 602	20 875	51 700	431 531	54 100	347 649	30 000	3 511 820	1 592 661	1 000 000	914 159	5 000		3 51
Cape Town	WC000	73 834	806 15	132 860	100 333	376 685	272 156	70 767	13 325	111 450	5 684	502 025	179 806	10 000	2 655 075	1 064 174		980 337	610 564	-	2 65

								Budgeted Ex	penditure									Budgeted Reve	enue / Funding		
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
0 7 15 17 18																					1
Capital Expenditure and Revenue Local Municipalities		386 666		1 797 128	152 404	1 483 760	1 213 013	1 690 392	97 724	171 622	357 819	779 172	747 708	86 056	11 024 273	6 743 565	1 033 694	4 559 739	2 647 806	4 923 500	
Umzimvubu	EC05b2	3 000	14 601					2 800			10 493	5 500			36 394	36 394					36 3
Matatiele	EC05b3																				l .
Camdeboo	EC101	2 985	4 684			5 716	138			1 817	1 702	343	1 869		23 126	9 724		12 294		1 108	
Blue Crane Route	EC102			3 809		4 602			1				1 533		9 944	9 944					99
lkwezi	EC103						6 238								6 238	6 238					62
Makana	EC104	1 020	4 660	81		2 240						430	4 503	1 180	14 114						14 1
Ndlambe	EC105		130	7 591		2 071	165		1		2 335				12 292	11 915		377			12.2
Sundays River Valley	EC106			1 492			6 106		1						7 598	7 598					7.5
Baviaans	EC107			4 994		6 853			ı						11 847	11 847					11.8
Kouga	EC108	2 000	13 700			0 000	8 000		536			3 800	11 200	3 000	50 236	11 536	8 000	30 700			50 2
	EC109	2 000		1 598			2 500		330	600		3 000	11 200	3 000		4 698	0 000	63			47
Koukamma		20		1 598			2 500		1	600			43		4 761	4 698		63			1 47
Mbhashe	EC121																				l .
Mnquma	EC122		21 153						1		1 732				22 885	19 532		3 353			22 8
Great Kei	EC123	50	2 994						150						3 194	3 194					3 1
Amahlathi	EC124		1 000			550			67		150		2 122		3 889			3 889			38
Buffalo City	EC125	3 800	35 950	43 231	1 000	55 385	45 246	4 000	7 450	2 000	600	38 775	20 638		258 075	170 002	58 135	22 738		7 200	258 0
Ngqushwa	EC126		6 253									3 741			9 994	6 253		3 741			9 9
Nkonkobe	EC127		0 200									0			0 00 1	0 200		• • • • • • • • • • • • • • • • • • • •			1
Nxuba	EC128	2 033				4 360									6 393	6 393					63
	EC126	2 033		F 000		4 300			1												7 0
Inxuba Yethemba			2 000						ı						7 000	7 000					
Tsolwana	EC132		1 842				12 450		1						14 292	14 292					14 2
Inkwanca	EC133												249		249	249					2
Lukhanji	EC134		10 424			3 451							1 958		15 833	13 875	1 958	15 833	17 791	33 624	15 8
Intsika Yethu	EC135		10 146								9 213		33		19 392	10 146			9 213	33	
Emalahleni (Ec)	EC136	8 725						28 517	400				3 250		40 892	37 242		3 650			40 8
Engcobo	EC137	5 750	150						1						5 900	5 900					5 9
Sakhisizwe	EC138			3 777		11 006									14 783	14 783					14.7
Elundini	EC141		8 806			11 504			ı				3 295		23 605	19 884				3 721	
Senqu	EC141		0 000			11 304		18 372					175		18 547	18 547				3 /21	18 5
Maletswai	EC142 EC143							10 312	1				1/5		10 347	10 047					1 10 3
		050								0.000	450	400	4 7700		45.000		4 400				
Gariep	EC144	250						4 900	200	2 900	150	100	4 790		15 290	2 000	4 100	9 190			15 2
Mbizana	EC151		4 592			100	1		1		15 912	5 657	4 446		30 707	25 913				4 794	30 7
Ntabankulu	EC152						-		ŀ		-		ł								l .
Qaukeni	EC153	9 856							1			2 391	2 741		30 180			30 180			30 1
Port St Johns	EC154		9 506			26 578			1			1 169	8 968		46 221	46 221					46 2
Nyandeni	EC155	331	21 502						1	552		1 821	1 415		25 621	25 621					25 6
Mhlontlo	EC156	001	18 250				i	1 315		002		2 376			21 941	21 941					21 9
King Sabata Dalindyebo	EC157		69				İ	206 200	1			33 770	i		240 039	233 539		233 539	233 539	467 078	240 0
	FS161		03	7 188			4 815	200 200	1			33 110	i		12 003	7 700		4 303	233 333	407 070	12 0
Letsemeng				/ 188					1				ŀ			7 700		4 303			120
Kopanong	FS162	1					9 084		1						9 084	9 084					90
Mohokare	FS163	1											1 690		1 690			1 690			16
Naledi (Fs)	FS171			1 500			5 000		I	1 800			3 000		11 300	5 152		6 148			11 3
Mangaung	FS172	5 410				97 820	77 291		8 851	1 450	1 297	23 913	23 236		480 200	126 240		343 308		I	480 2
Mantsopa	FS173	1 000	3 000	1 136			2 400		ı	1 000		1 700	1 300	400	11 936	10 236		1 700			11 9
Masilonyana	FS181						12 380		ł		- 1		1		12 380	12 380			1	-	12 3
Tokologo	FS182	310	1 750	2 500		550	3 500		1		500	500	500		10 110	9 110		1 000		ļ	10 1
Tswelopele	FS183	1	. 700	2 300		550	9 677		1		300	555	50		10 282	9 677	50	555		Į.	10 2
	FS184	3 780	37 800	51 840	2 160	5 940	58 320		5 832	6 480	4 320		50		177 552	119 099	50	58 453			177 5
Matjhabeng									0 632	0 480	4 320	1 080	2 00-1				2001		1	j	1// 5
Nala	FS185	454	6 250			1 000			. 1		1	440	3 607	100	32 084	20 183	3 024	8 877	1	1	32 0
Setsoto	FS191		441	30 700		1 736			832		230	526	1 213		35 678	35 679			1	1	35 6
Dihlabeng	FS192		981	15 001		1 090			1			20 967	ļ		54 994	34 219		34 219		68 438	
Nketoana	FS193	1 798		5 663		1 247	10 880		157	1 910		258	3 081	472	27 297	16 573	7 556	3 168			27 2
Maluti-a-Phofung	FS194		27 300	29 695		8 820			3 000	2 000	1 310				93 022	93 021					93 0
Phumelela	FS195	1	000		1	- 020	8 112		- 500	_ 000	. 0.0		i	1	8 112	8 112	1		1	i	81

		Land out	Da- 4-	Mat	Canada	Elected - 14-	Pausa	Budgeted Ex		Det	Infrastructura	Committee	Annot-	Canalette d	T=4-1	Cuante I		Budgeted Reve	enue / Funding Donations	Oth	T-4-1
	Code	Land and Buildings	Roads Pavements	Water Reservoirs	Car parks Bus Terminals	Electricity Reticula	Sewerage Purification	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
			Bridges Stormwater	and Reticulation	and Taxi ranks	tion	and Reticulation														
thousands	50004		44.000	7.500		5 000					3 127		2 000		00.007	40.007		40.007	40.007	22.054	00.0
Moqhaka Ngwathe	FS201 FS203		11 000 6 000			5 000 6 620	29 454				3 12/		3 000 7 550		29 627 50 424	16 627 27 774		16 627 22 650	16 627	33 254	29 6 50 4
Metsimaholo	FS204	18 772	19 370			34 379	31 420	18 000	2 500		7 000	988	15 650	3 000	166 699	92 965	9 310	102 275	111 585	213 860	166 6
Mafube	FS205		3 000	3 400		2 500					= 000	1 000			9 900	7 787		2 113	= 000	44.500	9.9
Nokeng Tsa Taemane Kungwini	GT02b1 GT02b2	19 664	900	3 900		1 365	400			663	7 299	3 300	2 037 29 247		9 336 59 439	7 299 16 202		7 299 16 202	7 299 16 202	14 598 32 404	9 : 59 :
Emfuleni	GT421	13 004	300	3 300		1 505	400			000		5 500	23 241		55 455	10 202		10 202	10 202	32 404	
Midvaal	GT422	1 000			500	2 500	8 572				1 000	50	1 030	300	14 952	8 572	2 500		13 572	24 644	14
Lesedi Mogale City	GT423 GT481		79 900 6 888			62 700	65 200				1	7 926 7 957	7 150	4 720	265 246 40 677	192 500 34 642	10 000	35 046 6 035	18 100	9 600	265 40
Randfontein	GT482	25	8 000			5 109						7 957	1 506		26 833	14 552		14 552	14 552	29 104	26
Westonaria	GT483	1 701	1 600	24 446		3 500	1	2 200		3 301	-	1 056	8 066		45 870	29 874	15 996	45 870		107 736	4
Vulamehlo	KZ211		40.500				İ	20.000		•		14 197	532		14 729	14 312		417	00.450	=0.000	1
Umdoni Umzumbe	KZ212 KZ213		16 500 4 215	2 234		5 584	939	20 000	4 000		800	4 250 22 821	4 870		45 550 40 663	38 450 40 663		38 450	38 450	76 900	45 40
uMuziwabantu	KZ214		4 642			500	303		350		5 752	350	306		11 900	10 394				1 506	1
Ezingolweni	KZ215																				
Hibiscus Coast	KZ216		19 216		400	4 200	-	35 000	6 150		3 435	18 770	16 915		103 686	68 686		68 686	68 686	137 372	10
uMshwathi uMngeni	KZ221 KZ222	5 584 2 000	2 000 6 235	10 000	400	920 12 587	1 000			500	500	5 300	160		8 904 38 282	8 904 24 322		24 322	24 322	48 644	3
Mpofana	KZ223	2 000	19 486		150	7 725	1 000			500	500	52	748		28 161	26 627		1 534	24 022	40 044	2
Impendle	KZ224											3 287	950		4 237			4 237		İ	
Msunduzi	KZ225	1 330	35 403	18 500		64 712	45 763	20 300	3 350	5 000	3 537	19 502	30 894		248 291	82 294		165 597	400		24
Mkhambathini Richmond	KZ226 KZ227		3 813				-				-	2 265			2 265 3 813	1 875 3 813		390		Į.	
Emnambithi/Ladvsmith	KZ232		9 851			5 835									15 686	15 686		15 686	15 686	31 372	1
Indaka	KZ233		2 740									2 740			5 480	5 479					
Umtshezi	KZ234					8 309					20 250	116	15		28 690	14 417		14 273			2
Okhahlamba Imbabazane	KZ235 KZ236		6 707					13 004				4 181	23		23 915	23 915					2:
Endumeni	KZ241	8	7 045			2 300		20 440				673	1 026		31 492	22 861		8 631			3
Nguthu	KZ242	3 214				303						2 022	1 258		6 797	6 797					
Msinga	KZ244																				
Jmvoti Newcastle	KZ245 KZ252	4 805	9 305			4 395		24 460		180	10	4 123	4 320	1 500	53 098	27 858		25 241			5
vewcaste eMadlangeni	KZ252 KZ253	30				70						59	26		185			185			
Dannhauser	KZ254	30				,,,						55	20		100			100			
eDumbe	KZ261		4 572												4 572	4 572					
uPhongolo	KZ262		4 486			00.004	835		205					4 000	4 486	4 486					3
Abaqulusi Nongoma	KZ263 KZ265					29 681	835		205					1 200	31 921	31 921					3
Ulundi	KZ266		8 147			7 720									15 867	15 867					1
Umhlabuyalingana	KZ271	6 884											1 124		8 008	7 558				449	
Jozini	KZ272	9 056											365		9 421 530	9 056		365			
The Big Five False Bay Hlabisa	KZ273 KZ274		2 267	71								8 123	530 456		10 917	5 927		530 4 991			
Mtubatuba	KZ275		1 322						750			0 120	450		2 072	1 322		4 331	750		
Mbonambi	KZ281												8 372		8 372	7 246				1 126	
uMhlathuze	KZ282	21 130	96 024	61 900		37 650	56 089	5 000				3 750	28 454		309 997	42 184	212 400	36 969	18 444		31
Ntambanana Umlalazi	KZ283 KZ284	4 310	13 282		90	983		20	120		2 128		1 348	2 000	2 128 22 162	2 128 11 049	500	10.613			
Mthonjaneni	KZ285	4 310	4 123		99	400		20	120				1 340	2 000	4 541	3 223	500	1 318			
Vkandla	KZ286		1 120													0 220		10.0			
Mandeni	KZ291		7 710			3 150							2 309		13 169	7 860		5 309			
KwaDukuza	KZ292		12 536			4.000						210	65 610		78 356	52 560		52 560	52 560	105 120	
Ndwedwe Maphumulo	KZ293		7 222			1 609	1				1		2 035		10 866 9 036	8 831 9 036				2 035	
maphumuio Ingwe	KZ294 KZ5a1		5 535 5 000			3 501 1 000	-			500	-	4 668			11 168	11 168				ļ.	
Kwa Sani	KZ5a2		0 000			. 000	-			000	-	. 000	-		11 100					-	
Greater Kokstad	KZ5a4		10 040				ł				5 227	2 200	4 085		21 552	11 732		11 732	11 732	23 464	:
Ubuhlebezwe	KZ5a5		1 900			58 759	ı				i	2 500	417	1 300	64 876	63 159	340	77	1 300	i	
Umzimkhulu Albert I uthuli	KZ5a6 MP301		17 151 10 797			3 034	15 100				I	220	836		17 151 31 345	17 151 29 731		1 614		İ	:
Msukaligwa	MP302		10 000			5 209	6 520		500	500	1	1 000	1 414		35 143	33 729		33 729		67 458	
Mkhondo	MP303	7 939				5 671	3 000		113			1 700	9 324	1 200	82 628	50 440		32 188			
Seme	MP304			200			-				-	500	730	700	2 130			2 130		-	
ekwa	MP305						-	1			15 209		7 196		22 405	15 209		7 196		ł	
Dipaleseng Govan Mbeki	MP306 MP307		2 809 1 635			4 146 12 728	14 709	11		224	1 000 29 153	1 865 54	110 5 965		13 315 64 364	13 205 53 220		110 9 954	1 190		
Delmas	MP311		7 000			5 000	3 500	''		3 500	25 155	500	1 500		26 000	17 000	8 000			İ	
malahleni (Mp)	MP312		20 824			15 865	26 886		2		I	3 326	26 762	3 934	129 142	56 142	55 000	18 000		Į	
Steve Tshwete	MP313	1 875		26 645		56 328	9 918		4 350	600	1 600	2 150	13 341	2 120	155 075	34 966	46 519	73 590			
makhazeni	MP314	339		6 360		4 452	5 034	2 200			21.05		6 350	1 400	26 135	21 412		21 412		42 824	
Thembisile Dr J.S. Moroka	MP315 MP316	4 961	6 930 20 658			5 518	12 253		1 669		71 954 5 730		11 968 2 685		110 114 89 903	69 202 82 487		40 912 7 416		ŀ	1
Dr J.S. Moroka Thaha Chweu	MP316 MP321		20 658			5 5 18 14 450	12 253 14 445		1 009		5 /30	-	1 200		89 903 83 575	67 200		16 375		-	
Mbombela	MP322		31 000			67 109	22 000			66 703	3 000	6 500	3 850	12 140	250 087	150 894		99 193		i	2
Umjindi	MP323	270	2 628	6 421		2 854	1 573		100		75	794	1 581		16 296	10 348	3 000			İ	1
Nkomazi	MP324	750	1 250	4 150	1	3 000	2 930		1 000	1 500	I	8 045	3 745		26 370	1		1		26 370	26

								Budgeted Ex										Budgeted Reve			
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands			Stormwater		raxi ranks		Reticulation														
Bushbuckridge	MP325	10 230					40 533		1 688	2 137		13 994	10 262	2 255	376 978	207 198		169 780			376 9
Richtersveld	NC061		10	0 160	250	163	1		54			151	80		958	958					9
Nama Khoi	NC062								1												
Kamiesberg	NC064			1 202	2	4 218	0.400		1			210			5 630	5 630					5
Hantam	NC065						2 193		1						2 193	2 193					2
Karoo Hoogland Khai-Ma	NC066 NC067			364		4 202	797		1			380			2 910	2 568			342		
Knai-wa Ubuntu	NC067			304	1	1 303	/9/		1	99	13 140	341			13 481	13 481			342		2 13
Umsobomvu	NC071		10 78	1 12 500		3 944	-	25 695	1		13 140	341			52 920	52 920					52
Emthanjeni	NC072		51		1	1 124	4 306	23 093	1	1 124		3 933	279		11 276	2 799		8 477			11
Kareeberg	NC074	500	35		1	830	555	4 790	1	1 124		2 920	213	300	10 925	10 275		150	500		10
Renosterberg	NC075			-	1				l		1 098				1 098	1 098					1
Thembelihle	NC076	100				120	1		1		3 072		577		3 869	342				3 527	3
Siyathemba	NC077						1		1												
Siyancuma	NC078						6 180		1			357			6 537	6 537					6
Mier	NC081		1 00	0			870		ı				150		2 020	1 870				150	2
!Kai! Garib	NC082	242		2 987		2 117	1 089		ı			1 000	204		7 639	7 435		204			7
//Khara Hais	NC083		6 31		9	1 985	6 216		840	998	6 011	452	1 952	3 150	28 779	15 540	13 239	28 779	42 018	70 797	28
!Kheis	NC084		1 91				1		1						1 913	1 913			ļ		1
Tsantsabane	NC085			2 145			- 1		1			115	40		2 300	2 218		15	İ	67	2
Kgatelopele Cal Disation	NC086		45.50	40.00	.]		1		1			00.070			440.40=	440.40-			2.000		113
Sol Plaatje Dikgatlong	NC091 NC092	3 207	15 59 1 60			3 000	I		I		903 230	80 278 150	991		113 137 13 653	110 137 9 876		3 777	3 000		113 13
Magareng	NC092 NC093	750		1 500		3 000	3 000		I		230	100	391		5 250	5 250		3111			5
Phokwane	NC094	250		12 340		1 000	4 700						500		18 790	18 290		500			18
Moshaweng	NC451	200	4 55			1 000	7 259	4 057			7 219	1 210	85		34 249	34 249		300			34
Ga-Segonyana	NC452																				
Gamagara	NC453	900	2 10	0 6 135	5	1 450	14 167	900		2 380		301	6 709		35 042	2 100	28 023	4 919			35
Makhudutamaga	NP03a2		12 12						6 615		14 334	1 103	55 320		92 808	66 037		26 771			92
Fetakgomo	NP03a3								4 784						4 784	4 784					4
Greater Marble Hall	NP03a4	3 585	1 14	5		939					630	481			6 780	6 582		198			6
Elias Motsoaledi	NP03a5	400	1 05	0		400			120	150	160	100	1 810	950	5 140			5 140			5
Greater Tubatse	NP03a6	20 000				5 000			1 500			1 232	2 468		91 700	20 575		71 125			91
Greater Giyani	NP331	787							1 180			6 330	1 268		22 626	21 537			1 089		22 (
Greater Letaba	NP332		19 13	0	750	9 000			1 200			16 550	2 400		49 030	14 300		34 730			49 (
Greater Tzaneen	NP333					8 400									8 400	3 400	5 000				8 4
Ba-Phalaborwa	NP334	1 500								3 582	806	500	489	550	12 227	5 661	5 582	884		100	12 2
Maruleng	NP335		5 52			0.400			1		= 0.40		14 103		19 623	12 808	0.500		6 815		19 (
Musina	NP341 NP342		1 06		,	2 100		260			5 340	706	2 150 625		12 650 4 849	3 069	3 500	6 081			12
Mutale Thulamela	NP342 NP343	470	3 25 32 50		2 000	8 000		200	1	3 200	17 700	50 034	3 980	1 700	119 584	3 952 76 577		897		43 007	119
Makhado	NP343	6 020			2 000	10 806			1	3 200	600	1 000	5 853		72 022	29 380	27 000			15 642	72
Bloubera	NP351	0 020	9 41			22 543			1		000	1 000	700		32 660	32 660	27 000	1		13 042	32
Aganang	NP352		4 40			5 500					8 434	890	1 913		21 142	21 142					21
Molemole	NP353	9 000				0 000	3 000		300		0.0.	2 060	1 060		17 420	17 420					17
Polokwane	NP354	9 050	87 60	0 105 726	5 000	52 200	15 000	7 800	1 500			5 000	24 909	3 400	317 185	116 476		200 709			317
Lepelle-Nkumpi	NP355		4 00			1 210			1		17 542			5 200	48 327	40 545		7 782			48
Thabazimbi	NP361			3 000				7 000					3 402		13 402	13 402					13
Lephalale	NP362			14 490									1 000		15 490	14 490		1 000			15
Mookgopong	NP364		5 29			496					58	220	896		11 028	5 517		182		5 329	11
Modimolle	NP365		12 20	0	500	500	1 500					24 200			38 900	23 761				15 139	38
Bela Bela	NP366						4 841		- 1						4 841	4 841					4
Mogalakwena	NP367		34 76			18 052	10 000		1 500		1 500	287	15 519		88 678	65 922		65 922	65 922	131 844	88
Moretele	NW371			24 134					1			40.33			24 134	24 134					24
Madibeng	NW372 NW373	670	27 65 58 14			2 000 112 961	43 000		1	4 344		13 778 21 841	609	3 000	206 241 273 835	195 434 121 169		2 807	20 500	8 000	206 273
Rustenburg		670							1	4 344		21 841	8 877	3 000				132 166	20 500		
Kgetlengrivier Moses Kotane	NW374 NW375		1 84	3 7 299 65 196		32 596	3 750 6 000		3 000	13 000			87		45 488 87 283	45 488 56 416	4 000	87		26 780	45 87
Ratiou	NW381		-	05 190	1		0 000		3 000	13 000	17 594		01		17 594	17 594	4 000	' °'		20 / 00	17
Tswaing	NW381		-						- 1		17 094				11 094	17 594					17
Mafikeng	NW383	1 200	86 00	0 24 860	1	3 500	45 100	182 048	10 400	1 400		28 710	16 300	4 500	404 018	390 268		390 268	390 268	780 536	404
Ditsobotla	NW384	1 200	10 45			6 391	2 580	102 040	10 400	1 400		329	3 447	1 200	27 769	15 050		12 719		700 330	27
Ramotshere Moiloa	NW385	5	6 50			252	41		44			51	1 289	. 200	14 837	13 155		1 682			14
Kagisano	NW391	Ĭ				202	"]		7			5 277	. 200		5 277	5 277		. 302			5
Naledi (Nw)	NW392		1				-		1										ŀ		·
Mamusa	NW393	22			1		-	1	1	-		-	622		4 609	4 465			-	144	4
Greater Taung	NW394		2 24		1		-	1	1	3 000	1 713	3 200	4 492		14 649	13 913		736	-		14
Molopo	NW395						- 1		- 1			2 431			2 431	2 431			-		2
Lekwa-Teemane	NW396			13 870			- 1		- 1	-		400			14 270	14 270			-		14
Ventersdorp	NW401						- 1		- 1	-									-		
Potchefstroom	NW402		19 48			24 164	28 703		- 1	-					72 354	43 299		29 055	-		72
City Of Matlosana	NW403	11 745				16 554	11 196	42	3 500	-	75	19 057		400	103 168	58 912	44 256		-		103
Maquassi Hills	NW404	500		12 287		4 939	4 116		900	-		1 000	491		24 233	17 169		7 064			24
Merafong City	NW405	4 500				43 010	5 750	631 879	1	-		78 548	180		844 731	729 614	30 000			1 549 228	844
Matzikama	WC011	631	2 56			4 142	6 450	3 470	1	-		610	3 939		22 080	11 925	5 080	5 075			22
Cederberg	WC012			11 000			- 1	3 327	- 1	-			500		16 744	3 327	11 500				16
Bergrivier	WC013	2 448	3 28	0 160)	3 507	7 625	8 442	1	2 159		427	2 354		30 402	12 250	3 370	6 482	8 300		30

								Budgeted E:	xpenditure								1	Budgeted Reve	nue / Funding		
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Saldanha Bay	WC014	1 520	15 287	13 850		19 265	9 660	58 339	600	3 161		2 310	3 898	1 900	129 790	44 378	11 780	56 158	67 938	124 096	129
Swartland	WC015	1 800	5 100			4 000	20 871		170	2 955	120	6 000	6 470		49 886			49 886			49
Witzenberg	WC022	2 150	580	7 231		1 917	700	12 674	1 171	2 500		180	2 733		31 836	22 549	9 287				31
Drakenstein	WC023	28 614	5 682	16 102		20 460	33 934	46 470	520	1 300		6 171	14 711		173 964	62 916	111 048				173
Stellenbosch	WC024	24 075	18 950	12 250	2 500	37 304	7 450	50 220	650	7 000		2 821	15 750	6 550	185 520	71 224		60 891	53 405	I	185
Breede Valley	WC025			15 454		6 115	i	44 074	I				I		65 643	62 843		62 843	62 843	125 686	65
Breede River Winelands	WC026		1 675			4 750	294	17 898	I	5 000		1 570	3 674	3 300	47 686	21 551		26 135	İ	i	47
Theewaterskloof	WC031	1 000	2 000			1 947	14 493	36 618	I				3 500		87 505	44 544	25 000	17 961	İ	i	87
Overstrand	WC032	28 681	37 574		44 942	19 470	i		I				1 500	300	132 467	42 947	40 000	82 947	122 947	205 894	132
Cape Agulhas	WC033	550	4 347			2 350	14 047	6 351	I	530			131		31 081	7 606	i	23 475	İ	i	31
Swellendam	WC034	535		375		2 200	1 681	9 734	I		160	200	350		15 235	11 340	2 650	1 245		i	15
Kannaland	WC041			2 363			i	2 413	I				I		4 776	4 776				i	4
Hessequa	WC042	2 830	12 760			10 689	6 913		200	750		5 780	4 487	2 185	52 460	8 435	29 725	13 800	500	i	52
Mossel Bay	WC043	2 100	13 640			8 240	23 311	15 728	400		960	1 945	2 585	850	84 028	23 618		23 618	23 618	47 236	84
George	WC044	5 000	62 950			45 840	40 450	39 734	2 034	700		11 175	12 806	1 200	270 239	61 984	108 300	99 955		i	270
Oudtshoorn	WC045		7 600			4 490	200		l	2 000	590		2 788	500	20 588	2 500	4 700	7 200	11 900	19 100	20
Bitou	WC047	30 170	27 385			3 610	8 615	23 666	190	2 506		600	2 397		110 999	25 736	28 750	18 253	38 260	İ	110
Knysna	WC048			8 057		20 669	21 992	10 000				380	1 996		63 094	18 277	32 936	51 213	84 149	135 362	63
Laingsburg	WC051			504			İ	4 840	30		100	80			5 554	5 424		130		i	5
Prince Albert	WC052	250	520			414	1	2 043	ı				239		4 296	2 887		1 409		i	4
Beaufort West	WC053	460	5 000	805		6 065		3 141				999	948	2 000	19 418	14 501	2 580	2 337		1	19

	1	l						Budgeted E										Budgeted Reve			
	1	Land and	Roads	Water	Car parks	Electricity	Sewerage	Housing	Street	Refuse	Infrastructure	Community	Assets	Specialised	Total	Grants and	External	Internal	Donations	Other	Total
	Code	Buildings	Pavements	Reservoirs and Reticulation	Bus Terminals	Reticula	Purification		Lighting	Sites	Other	Assets		Vehicles		Subsidies	Loans	Income			
			Bridges Stormwater	and Reticulation	and Taxi ranks	tion	and Reticulation														
R thousands			Stormwater		Idalidiks		Reticulation														
Kulousunus										T											
Capital Expenditure and Revenue																					
District Municipalities		161 845	237 190	2 264 822		13 894	639 042	95 802		9 500	224 748	96 684	517 527	32 513	4 293 567	2 833 331	424 370	456 785	62 062	517 019	4 293
West Coast	DC1			400									200		600			600			1
Cacadu	DC10																				1
Amathole	DC12		210	233 570						2 000			24 034		259 814	160 591		99 223			25
Chris Hani	DC12		12 500				79 223			2 000	1 000		83 396	1 000	273 582	262 356		11 226			27
			12 300							3 000	1000	4 000	00 090	1 000				11 220			
Ukhahlamba	DC14			72 972			16 703			3 000		1 000			93 675	93 675					
O .R. Tambo	DC15	2 725	34 668	236 986			104 003	95 552				36 064	4 429		514 427	501 010		13 417			51
Xhariep	DC16																				1
Motheo	DC17												460		460			460			1
Lejweleputswa	DC18												952		952			952			ĺ
Thabo Mofutsanyana	DC19																				1
Cape Winelands DM	DC2	8 700			1					1		1	2 511	2 650	13 861	13 861					
Fezile Dabi	DC20	0100											4 946	2 000	4 946	10 00 1		4 946			
Ugu	DC21	119 922		364 928			120 575						56 603	3 319	665 347	180 914		95 306			66
uMgungundlovu	DC22	1 000				10 000	14 300			4 500			i		66 860	56 666		10 194			1
Uthukela	DC23	95		71 453									617		72 165	71 435		731			1
Umzinyathi	DC24			46 710	1		28 289					1 919	2 801		79 719	79 417		301			
Amajuba	DC25																				1
Zululand	DC26			144 736			58 386								203 122	150 136		52 986			20
Umkhanyakude	DC27			116 430			00 000						2 500		118 930	118 930		02 000			11
	DC28			92 251									1 500		93 751	63 251			20.500		9
uThungulu												40.000							30 500		1 3
iLembe	DC29			54 161			18 054					10 800	541		83 556	83 014		542			8
Overberg	DC3		3 000									785	490	600	4 875	50	4 550		275		
Gert Sibande	DC30												10 100		10 100			10 100			1
Nkangala	DC31	4 410											647		5 057			5 057			
Ehlanzeni	DC32										50 213				50 213	3 428		42 002		4 783	5
Mopani	DC33		54 045	115 867							91 180	5 955			267 047					267 047	
Vhembe	DC34	4 961	01010	238 685							25 295	1 985	12 561	11 025	294 512	294 512				201 011	29
Capricorn	DC35	4 301		39 495							22 000	10 592	183 439		255 526	70 649		1 438		183 439	
					1								183 439			70 649				183 439	1 2
Waterberg	DC36		38 000								12 150	850			51 000			51 000			5
Bojanala Platinum	DC37												3 310		3 310	3 310					
Central	DC38	1 973	51 665				63 899					16 796	11 337	11 519	223 048	192 355					22
Bophirima	DC39			50 082			4 750						795		55 627	30 915				24 712	! !
Eden	DC4	180	230				1 500						477	400	2 787	1 500			1 287		
Southern	DC40	5 000											649		5 649			5 649			
Sedibeng	DC42	0 000	7 335										9 330		16 665			16 665			
		525					E2 400				2 000					66 544		10 000		10 100	
Sisonke	DC43	525	845				53 402				3 299	0.15	4 389		84 943	66 514				18 429	8
Alfred Nzo	DC44	1	17 234	52 076	1		34 618				9 825	6 404	49 103	2 000	171 260	141 260			30 000		17
Kgalagadi	DC45												955		955	639				316	17
Metsweding	DC46												307		307			307			1
Greater Sekhukhune	DC47			110 047	1		36 350					600	39 580		186 577	169 047				17 530	1
West Rand	DC48	10 000	3 000			500						2 500	1 200		28 200	17 000		11 200			
Central Karoo	DC5	1 500				600						2 000	77		3 084	3 007		11 200		77	
Namakwa	DC6	1 300	707			000	100						′′1		3 004	3 007				"	1
		1					1									224		004			1
Karoo	DC7	1											555		555	331		224			1
Siyanda	DC8	854	237			794						434	2 156		4 865	1 172		3 693			
Frances Baard	DC9	l	3 914	3 608	1	2 000	1 500	250		1	9 786		580	1	21 638	2 386	1	18 566		686	i 2

								Budgeted Ex	penditure									Budgeted Rever	nue / Funding		
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
thousands				1																	
Summary per Province																					
		807 772	4 931 919	5 912 742	699 018	3 800 692	2 805 851	4 220 798	262 727	478 862	2 076 878	1 893 818	2 262 255	220 413	30 373 745	15 014 623	5 896 146	7 222 127	1 425 553	815 296	30 373
Eastern Cape		68 845	598 97	964 052	1 270	274 862	492 550	361 656	14 403	27 766	53 112	277 619	274 732	23 378	3 433 221	2 518 258	72 193	728 383	97 531	16 856	3 433
Free State		31 524	252 48	1 198 537	83 390	166 702	320 368	18 000	21 172	14 640	17 784	51 927	70 235	3 972	1 250 732	661 618	19 940	558 370	10 804		1 250
Gauteng		164 017	1 258 77	1 101 528	438 511	1 291 961	320 152	1 548 435	125 203	123 657	1 065 395	350 348	488 896	50 666	8 327 544	2 554 588	3 466 578	1 862 381	434 397	9 600	8 327
KwaZulu-Natal		207 393	710 77	1 573 202	8 649	841 513	659 132	955 826	35 800	62 380	476 469	192 978	593 766	39 319	6 357 205	3 228 327	1 602 367	1 439 472	63 494	23 545	6 357
Limpopo		55 773	454 61	643 744	8 250	145 146	70 691	15 060	18 699	6 932	217 729	151 050	375 445	22 825	2 185 958	1 159 046	41 082	429 534	7 904	548 392	2 185
Mpumalanga		30 774	220 16	517 821	5 156	205 364	178 401	2 211	9 422	75 164	177 934	40 648	119 566	23 749	1 606 375	915 811	112 519	545 702	1 190	31 153	1 600
Northern Cape		6 803	48 96	75 184	250	24 048	53 222	35 692	894	4 568	41 459	92 232	15 813	3 450	402 582	312 207	41 262	40 525	3 842	4 746	40:
North West		25 615	350 18	496 036		246 367	218 893	813 969	17 844	21 744	19 382	191 418	52 485	20 619	2 474 555	1 994 638	108 949	218 332	93 000	59 636	2 474
Western Cape	1	217 028	1 036 98	342 638	153 542	604 729	492 442	469 949	19 290	142 011	7 614	545 598	271 317	32 435	4 335 573	1 670 130	431 256	1 399 428	713 391	121 368	4 33